

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of June 2017

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 7,264,630	\$ 66,030,458
Supplies	2,412,848	19,396,752
Contractual Services	346,802	2,902,593
Repairs, maintenance and other	2,126,713	18,474,204
Insurance	55,047	562,500
Lease and rentals	126,713	1,190,839
Depreciation and amortization	677,865	6,054,491
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Total Operating Expenses	\$ 13,010,618	\$ 114,611,837