

SOUTH SUNFLOWER COUNTY HOSPITAL

(A Component of Sunflower County, Mississippi)

EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES

For the Month of December 2016

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$1,109,787	\$3,014,282
Supplies	\$237,655	\$725,459
Contractual Services	\$390,352	\$1,178,655
Repairs, Maintenance & Other	\$118,731	\$360,903
Insurance	\$42,508	\$96,618
Lease & Rentals	\$-	\$-
Depreciation and Amortization	\$46,035	\$138,106
Total Operating Expenses	\$1,945,067	\$5,514,023