

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of April 2017

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 7,198,211	\$ 51,508,654
Supplies	2,023,038	15,014,655
Contractual Services	299,516	2,283,842
Repairs, maintenance and other	2,405,430	14,357,059
Insurance	217,860	437,500
Lease and rentals	156,991	929,218
Depreciation and amortization	687,155	4,710,550
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Total Operating Expenses	\$ 12,988,201	\$ 89,241,479