

Delta Regional Medical Center

Expenses by Functional Category

A Component Unit of City of Greenville and Washington County, Mississippi

**Operating Expenses
June 30, 2017**

Unaudited

CLASSIFICATION	<i>Current Month</i>	<i>Current Fiscal Year- to-Date</i>
Salaries, wages, and employee benefits	5,181,378	46,268,111
Supplies	1,602,789	13,823,027
Contractual services	1,376,876	9,955,807
Lease and rentals	98,527	817,113
Insurance	75,340	613,355
Depreciation and amortization	584,947	5,260,020
Repairs, maintenance and other	1,432,010	12,240,364
Total Operating Expenses	10,351,867	88,977,797