

**Wayne General Hospital
Expenses by Functional Category
Consolidated Operating Expenses
For the Month of June 2017**

Classification	Current Month	Year to Date
Salaries, wages, and employee benefits	\$ 1,430,175	\$ 14,386,605
Supplies	365,759	2,994,701
Contractual Services	40,326	393,699
Repairs, maintenance, and other	179,404	1,713,282
Insurance	33,389	301,815
Lease and rental	5,112	35,129
Depreciation and amortization	91,000	728,000
Total Operating Expenses	\$ 2,145,165	\$ 20,553,231