

Wayne General Hospital
Expenses by Functional Category
Consolidated Operating Expenses
For the Month of February 2017

Classification	Current Month	Year to Date
Salaries, wages, and employee benefits	\$ 1,497,227	\$ 8,069,657
Supplies	263,098	1,662,446
Contractual Services	35,866	206,665
Repairs, maintenance, and other	166,466	968,288
Insurance	40,579	169,600
Lease and rental	5,063	14,421
Depreciation and amortization	91,000	364,000
Total Operating Expenses	\$ 2,099,299	\$ 11,455,077