

Noxubee General Hospital
Operating Expenses by Functional Category
For the 10 Months Ending 07/31/2017

Classification	Current Month	Current YTD
Salaries, Wages, and Employee Benefits	982,658	9,377,505
Supplies	128,460	1,373,248
Contractual Services	221,887	2,343,500
Other	85,309	938,855
Insurance	17,573	190,259
Lease and Rental	4,926	44,373
Depreciation and Amortization	62,161	621,610
Total Operating Expense	1,502,974	14,889,350