

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of June 2017**

CLASSIFICATION	Unaudited	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,399,223	22,911,797
Supplies	430,086	3,355,189
Contractual services	445,509	4,196,369
Repairs, maintenance and other	355,883	2,754,033
Insurance	62,150	574,677
Lease and rentals	123,528	1,155,923
Depreciation and amortization	148,966	1,334,148
Total Operating Expenses	<u>3,965,345</u>	<u>36,282,136</u>