

**GEORGE REGIONAL HEALTH SYSTEM  
EXPENSES BY FUNCTIONAL CATEGORY  
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES  
For the Month of May 2017**

<b>CLASSIFICATION</b>	<b>Unaudited</b>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	2,545,173	20,512,575
Supplies	428,766	2,925,104
Contractual services	426,935	3,750,859
Repairs, maintenance and other	267,654	2,398,149
Insurance	62,349	512,527
Lease and rentals	129,602	1,032,395
Depreciation and amortization	148,966	1,185,182
Total Operating Expenses	<u>4,009,445</u>	<u>32,316,791</u>