



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of June 2017

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 21,617,772	\$ 190,561,367
Supplies	9,792,339	81,715,809
Contractual services	6,686,380	56,672,550
Repairs, maintenance and other	2,638,007	24,722,692
Insurance	215,804	2,270,673
Lease and rentals	837,918	7,547,062
Depreciation and amortization	<u>2,886,810</u>	<u>25,896,861</u>
 Total Operating Expenses	 <u>\$ 44,675,030</u>	 <u>\$ 389,387,014</u>