

OCH REGIONAL MEDICAL CENTER
A Component unit of Oktibbeha County, Mississippi

OPERATING EXPENSES BY FUNCTIONAL CATEGORY
For the Month of June 2017

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to Date
Salaries, wages and employee benefits	\$ 3,646,834	\$ 31,534,008
Supplies	1,119,979	11,187,048
Contractual services	622,264	6,177,268
Repairs, maintenance and other	168,472	2,324,948
Insurance	14,227	125,950
Lease and rentals	17,691	174,990
Depreciation and amortization	418,717	4,040,285
Total Operating Expenses	<u>\$ 6,008,184</u>	<u>\$ 55,564,497</u>