

**Delta Regional Medical Center**

**Expenses by Functional Category**

**A Component Unit of City of Greenville and Washington County, Mississippi**

**Operating Expenses  
April 30, 2017**

*Unaudited*

<b>CLASSIFICATION</b>	<b><i>Current Month</i></b>	<b><i>Current Fiscal Year- to-Date</i></b>
Salaries, wages, and employee benefits	5,234,461	35,957,173
Supplies	1,441,276	10,571,591
Contractual services	1,045,274	7,421,026
Lease and rentals	128,041	619,335
Insurance	67,535	469,756
Depreciation and amortization	577,655	4,096,045
Repairs, maintenance and other	1,309,124	9,429,130
<b>Total Operating Expenses</b>	<b>9,803,366</b>	<b>68,564,056</b>