



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of May 2017

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 22,491,335	\$ 168,943,593
Supplies	9,985,667	71,923,473
Contractual services	6,464,558	49,986,172
Repairs, maintenance and other	2,803,016	22,084,686
Insurance	230,959	2,054,870
Lease and rentals	842,448	6,709,145
Depreciation and amortization	<u>2,895,249</u>	<u>23,010,048</u>
 Total Operating Expenses	 <u>\$ 45,713,232</u>	 <u>\$ 344,711,987</u>