



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of April 2017

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 20,811,908	\$ 146,452,256
Supplies	8,680,139	61,937,806
Contractual services	6,341,901	43,521,613
Repairs, maintenance and other	2,911,212	19,281,670
Insurance	244,911	1,823,911
Lease and rentals	870,731	5,866,696
Depreciation and amortization	<u>2,882,126</u>	<u>20,114,799</u>
 Total Operating Expenses	 <u>\$ 42,742,928</u>	 <u>\$ 298,998,751</u>