



(A component Unit of Jackson County, Mississippi)

**Operating Expenses by Functional Category  
For the Month of April 2017**

*Unaudited*

<b>Classification</b>	<b>Current month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$13,520,529	\$98,390,627
Supplies	5,449,413	40,055,027
Contractual services	3,273,683	23,100,590
Repairs, maintenance and other	2,420,297	18,304,084
Insurance	188,349	921,223
Lease and rentals	412,011	2,853,328
Depreciation and amortization	1,550,672	11,098,370
Total Operating Expenses	<u>\$26,814,954</u>	<u>\$194,723,249</u>