

**South Central Regional Medical Center**  
**Expenses by Functional Category**  
**(A Component Unit of Jones County, Mississippi)**

**Consolidated Operating Expenses**  
**For the Month of December 2016**

*Unaudited*

<b>Classification</b>	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 7,343,146	\$ 21,832,403
Supplies	2,009,651	6,354,019
Contractual Services	291,960	966,133
Repairs, maintenance and other	2,083,817	6,112,359
Insurance	180,357	187,500
Lease and rentals	126,155	396,692
Depreciation and amortization	704,146	1,998,032
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Total Operating Expenses	\$ 12,739,231	\$ 37,847,139