

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of January 2017

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 7,550,633	\$ 29,190,181
Supplies	2,105,603	8,470,291
Contractual Services	179,641	1,280,505
Repairs, maintenance and other	1,913,903	8,153,271
Insurance	143,216	250,000
Lease and rentals	141,687	531,757
Depreciation and amortization	704,549	2,662,926
	<hr/>	<hr/>
Total Operating Expenses	\$ 12,739,231	\$ 50,538,930