

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of February 2017

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 7,067,165	\$ 36,348,734
Supplies	1,853,819	10,518,401
Contractual Services	256,652	1,606,811
Repairs, maintenance and other	1,996,810	10,162,268
Insurance	143,219	312,500
Lease and rentals	154,900	658,571
Depreciation and amortization	702,760	3,325,426
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Total Operating Expenses	\$ 12,175,323	\$ 62,932,710