

**South Central Regional Medical Center**  
**Expenses by Functional Category**  
**(A Component Unit of Jones County, Mississippi)**

**Consolidated Operating Expenses**  
**For the Month of March 2017**

*Unaudited*

<b>Classification</b>	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 7,578,996	\$ 44,047,696
Supplies	2,167,424	12,816,053
Contractual Services	252,637	1,950,431
Repairs, maintenance and other	2,056,908	12,275,778
Insurance	112,219	375,000
Lease and rentals	115,071	798,374
Depreciation and amortization	704,946	4,019,887
	<hr/>	<hr/>
Total Operating Expenses	\$ 12,988,201	\$ 76,283,218