

Delta Regional Medical Center

Expenses by Functional Category

A Component Unit of City of Greenville and Washington County, Mississippi

**Operating Expenses
For the Month of January 2017**

Unaudited

CLASSIFICATION	Current Month	Current Fiscal Year- to-Date
Salaries, wages, and employee benefits	4,868,702	19,777,539
Supplies	1,436,446	6,000,557
Contractual services	1,182,340	4,363,616
Lease and rentals	98,983	320,700
Insurance	68,977	265,977
Depreciation and amortization	587,649	2,352,494
Repairs, maintenance and other	1,195,965	4,728,027
Total Operating Expenses	9,439,062	37,808,910