

Greenwood Leflore Hospital
Expenses by Functional Category
A Component Unit of City of Greenwood and Leflore County, Mississippi
Operating Expenses
For the Month of January 2017

Unaudited

CLASSIFICATION	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	5,423,186	21,607,831
Supplies	1,561,196	5,903,201
Contractual services	1,354,794	4,671,108
Repairs, maintenance and other	914,573	3,344,013
Insurance	112,555	518,805
Lease and rentals	76,991	310,422
Depreciation and amortization	<u>625,700</u>	<u>2,533,400</u>
 Total Operating Expenses	 <u>10,068,995</u>	 <u>38,888,780</u>