



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of February 2017

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 20,114,675	\$ 105,434,159
Supplies	8,536,555	42,969,175
Contractual services	6,514,265	30,879,762
Repairs, maintenance and other	2,721,065	13,669,175
Insurance	379,803	1,347,430
Lease and rentals	807,733	4,116,139
Depreciation and amortization	<u>3,071,300</u>	<u>14,366,417</u>
 Total Operating Expenses	 <u>\$ 42,145,396</u>	 <u>\$ 212,782,257</u>