

Noxubee General Hospital
Operating Expenses by Functional Category
For the 5 Months Ending 02/28/2017

Classification	Current Month	Current YTD
Salaries, Wages, and Employee Benefits	953,545	4,844,332
Supplies	141,869	691,155
Contractual Services	237,019	1,183,330
Other	79,845	559,280
Insurance	17,275	102,383
Lease and Rental	4,058	21,755
Depteiciation and Amortization	62,161	310,805
Total Operating Expense	1,495,772	7,713,040