



Forrest County General Hospital
(A component Unit of Forrest County, Mississippi)

Consolidated Operating Expenses by Functional Category
For the Month of January 2017

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 21,844,210	\$ 85,319,485
Supplies	9,186,819	34,432,617
Contractual services	5,624,236	24,365,496
Repairs, maintenance and other	2,801,476	10,948,111
Insurance	205,920	967,627
Lease and rentals	769,172	3,308,405
Depreciation and amortization	<u>2,882,350</u>	<u>11,295,118</u>
 Total Operating Expenses	 <u>\$ 43,314,183</u>	 <u>\$ 170,636,859</u>