

**NESHOBA COUNTY GENERAL HOSPITAL-NURSING HOME
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Neshoba County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of November 2016**

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 2,251,409	\$ 4,389,302
Supplies	566,594	1,033,459
Contractual services	578,521	1,130,093
Repairs, maintenance and other	223,812	477,506
Insurance	37,309	86,659
Lease and rentals	118,353	231,352
Depreciation and amortization	136,237	277,015
	\$ 3,912,235	\$ 7,625,386