

**NESHOBA COUNTY GENERAL HOSPITAL-NURSING HOME
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Neshoba County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of October 2016**

CLASSIFICATION	<i>Unaudited</i>	
	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 2,137,893	\$ 2,137,893
Supplies	466,865	466,865
Contractual services	551,572	551,572
Repairs, maintenance and other	253,694	253,694
Insurance	49,350	49,350
Lease and rentals	112,999	112,999
Depreciation and amortization	140,778	140,778
	\$ 3,713,151	\$ 3,713,151