

**GEORGE REGIONAL HEALTH SYSTEM
EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of George County, Mississippi)**

**CONSOLIDATED OPERATING EXPENSES
For the Month of November 2016**

CLASSIFICATION	Current Month	Unaudited Current Fiscal Year-to-Date
Salaries, wages and employee benefits	2,447,838	4,913,052
Supplies	353,861	696,095
Contractual services	427,259	873,057
Repairs, maintenance and other	311,269	684,573
Insurance	63,731	128,863
Lease and rentals	123,928	250,546
Depreciation and amortization	142,610	285,257
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Total Operating Expenses	<u><u>3,870,496</u></u>	<u><u>7,831,443</u></u>