

Noxubee General Hospital  
Operating Expenses by Functional Category  
For the 3 Months Ending 12/31/2016

Classification	Current Month	Current YTD
Salaries, Wages, and Employee Benefits	999,626	2,948,585
Supplies	148,272	414,644
Contractual Services	224,246	687,713
Other	81,435	385,337
Insurance	17,625	67,482
Lease and Rental	4,128	12,809
Depteiciation and Amortization	62,161	186,483
Total Operating Expense	1,537,493	4,703,053