



**Forrest County General Hospital**  
**(A component Unit of Forrest County, Mississippi)**

**Consolidated Operating Expenses by Functional Category**  
**For the Month of December 2016**

<b>CLASSIFICATION</b>	<i>Unaudited</i>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 21,782,588	\$ 63,475,274
Supplies	8,642,355	25,245,801
Contractual services	6,231,596	18,741,261
Repairs, maintenance and other	2,896,122	8,146,634
Insurance	232,859	761,706
Lease and rentals	797,692	2,539,233
Depreciation and amortization	<u>2,812,114</u>	<u>8,412,768</u>
 Total Operating Expenses	 <u>\$ 43,395,326</u>	 <u>\$ 127,322,677</u>