

Greenwood Leflore Hospital
Expenses by Functional Category
A Component Unit of City of Greenwood and Leflore County, Mississippi
Operating Expenses
For the Month of December 2016

Unaudited

CLASSIFICATION	Current Month	Current Fiscal Year-to-Date
Salaries, wages, and employee benefits	5,272,253	16,184,645
Supplies	1,299,013	4,342,005
Contractual services	1,099,880	3,316,314
Repairs, maintenance and other	775,165	2,429,440
Insurance	162,346	406,251
Lease and rentals	75,612	233,431
Depreciation and amortization	<u>625,700</u>	<u>1,907,700</u>
 Total Operating Expenses	 <u>9,309,969</u>	 <u>28,819,785</u>