

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of November 2016

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 7,083,211	\$ 14,443,521
Supplies	1,968,735	\$ 4,097,442
Contractual Services	488,478	\$ 954,746
Repairs, maintenance and other	1,772,053	\$ 3,708,982
Insurance	198,441	\$ 309,431
Lease and rentals	134,094	\$ 293,485
Depreciation and amortization	710,225	\$ 1,420,659
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Total Operating Expenses	\$ 12,355,237	\$ 25,228,266