

**SOUTH SUNFLOWER COUNTY HOSPITAL**  
*(A Component of Sunflower County, Mississippi)*  
**EXPENSES BY FUNCTIONAL CATEGORY**

**CONSOLIDATED OPERATING EXPENSES**  
For the Month of August 2016

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 951,945	\$ 12,139,059
Supplies	\$ 233,120	\$ 2,542,958
Contractual Services	\$ 422,455	\$ 4,182,191
Repairs, Maintenance & Other	\$ 135,245	\$ 1,368,847
Insurance	\$ 38,775	\$ 66,201
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 46,035	\$ 500,933
<b>Total Operating Expenses</b>	<b>\$ 1,827,574</b>	<b>\$ 20,800,189</b>