



**Forrest County General Hospital**  
**(A component Unit of Forrest County, Mississippi)**

**Consolidated Operating Expenses by Functional Category**  
**For the Month of November 2016**

<b>CLASSIFICATION</b>	<i>Unaudited</i>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 20,484,193	\$ 41,692,688
Supplies	8,133,042	16,603,444
Contractual services	6,199,652	12,509,664
Repairs, maintenance and other	2,593,615	5,250,510
Insurance	217,973	528,850
Lease and rentals	898,109	1,741,541
Depreciation and amortization	<u>2,803,457</u>	<u>5,600,654</u>
 Total Operating Expenses	 <u>\$ 41,330,041</u>	 <u>\$ 83,927,351</u>