

**Delta Regional Medical Center**

**Expenses by Functional Category**

**A Component Unit of City of Greenville and Washington County, Mississippi**

**Operating Expenses**

**For the Month of November 2016**

*Unaudited*

<b>CLASSIFICATION</b>	<b>Current Month</b>	<b>Current Fiscal Year- to-Date</b>
Salaries, wages, and employee benefits	5,088,798	10,046,511
Supplies	1,525,497	2,898,324
Contractual services	1,221,364	2,425,779
Repairs, maintenance and other	1,139,305	2,510,030
Insurance	62,799	123,836
Lease and rentals	70,363	138,212
Depreciation and amortization	383,935	739,405
<b>Total Operating Expenses</b>	<b>9,492,061</b>	<b>18,882,097</b>