



TYLER HOLMES MEMORIAL HOSPITAL

409 Tyler Holmes Drive

Winona, Mississippi 38967

Phone (662) 283-4114 / Fax (662) 283-6125

EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Montgomery County, Mississippi)

Consolidated Operating Expenses
For the Month of August, 2016

Unaudited

Classification	Current Month	Year-To-Date
Salaries, Wages & Employee Benefits	\$ 595,872	\$ 6,551,509
Supplies	\$ 100,566	\$ 1,254,651
Purchased Services	\$ 211,076	\$ 2,163,436
Other Operative Expenses	\$ 76,535	\$ 770,701
Depreciation & Amortization	\$ 52,085	\$ 605,728
Total Operating Expenses	\$ 1,036,134	\$ 11,346,025