



TYLER HOLMES MEMORIAL HOSPITAL

409 Tyler Holmes Drive

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EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Montgomery County, Mississippi)

Consolidated Operating Expenses
For the Month of July, 2016

Unaudited

Classification	Current Month	Year-To-Date
Salaries, Wages & Employee Benefits	\$ 601,721	\$ 5,955,638
Supplies	\$ 110,743	\$ 1,154,085
Purchased Services	\$ 191,390	\$ 1,952,360
Other Operative Expenses	\$ 69,701	\$ 694,166
Depreciation & Amortization	\$ 55,544	\$ 553,643
Total Operating Expenses	\$ 1,029,098	\$ 10,309,892