



TYLER HOLMES MEMORIAL HOSPITAL

409 Tyler Holmes Drive

Winona, Mississippi 38967

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EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Montgomery County, Mississippi)

Consolidated Operating Expenses
For the Month of June, 2016

Unaudited

Classification	Current Month	Year-To-Date
Salaries, Wages & Employee Benefits	\$ 583,176	\$ 5,353,916
Supplies	\$ 116,796	\$ 1,043,342
Purchased Services	\$ 187,121	\$ 1,760,970
Other Operative Expenses	\$ 73,965	\$ 624,465
Depreciation & Amortization	\$ 55,544	\$ 498,100
Total Operating Expenses	\$ 1,016,601	\$ 9,280,794