



TYLER HOLMES MEMORIAL HOSPITAL

409 Tyler Holmes Drive

Winona, Mississippi 38967

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EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Montgomery County, Mississippi)

Consolidated Operating Expenses
For the Month of May, 2016

Unaudited

Classification	Current Month	Year-To-Date
Salaries, Wages & Employee Benefits	\$ 593,072	\$ 4,770,740
Supplies	\$ 111,510	\$ 926,546
Purchased Services	\$ 198,964	\$ 1,573,849
Other Operative Expenses	\$ 47,087	\$ 550,501
Depreciation & Amortization	\$ 55,641	\$ 442,556
Total Operating Expenses	\$ 1,006,273	\$ 8,264,193