



TYLER HOLMES MEMORIAL HOSPITAL

409 Tyler Holmes Drive

Winona, Mississippi 38967

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EXPENSES BY FUNCTIONAL CATEGORY
(A Component Unit of Montgomery County, Mississippi)

Consolidated Operating Expenses
For the Month of April, 2016

Unaudited

Classification	Current Month	Year-To-Date
Salaries, Wages & Employee Benefits	\$ 585,958	\$ 4,177,668
Supplies	\$ 96,844	\$ 815,037
Purchased Services	\$ 195,504	\$ 1,374,885
Other Operative Expenses	\$ 68,058	\$ 503,414
Depreciation & Amortization	\$ 55,941	\$ 386,915
Total Operating Expenses	\$ 1,002,305	\$ 7,257,919