

Noxubee General Hospital  
Operating Expenses by Functional Category  
For the 2 Months Ending 11/30/2016

Classification	Current Month	Current YTD
Salaries, Wages, and Employee Benefits	1,048,112	1,948,958
Supplies	137,930	266,372
Contractual Services	207,571	463,466
Other	65,298	303,902
Insurance	23,742	49,856
Lease and Rental	4,152	8,681
Depteiciation and Amortization	62,161	124,322
Total Operating Expense	1,548,966	3,165,557