

**Wayne General Hospital
Expenses by Functional Category
Consolidated Operating Expenses
For the Month of August 2016**

Classification	Current Month	Year to Date
Salaries, wages, and employee benefits	\$ 1,602,959	\$ 16,995,445
Supplies	419,450	2,989,160
Contractual Services	18,905	909,498
Repairs, maintenance, and other	201,127	2,106,289
Insurance	33,722	405,936
Lease and rental	6,362	56,079
Depreciation and amortization	90,000	991,900
Total Operating Expenses	\$ 2,372,525	\$ 24,454,308