



**Forrest County General Hospital**  
**(A component Unit of Forrest County, Mississippi)**

**Consolidated Operating Expenses by Functional Category**  
**For the Month of October 2016**

<b>CLASSIFICATION</b>	<i>Unaudited</i>	
	<b>Current Month</b>	<b>Current Fiscal Year-to-Date</b>
Salaries, wages and employee benefits	\$ 21,208,493	\$ 21,208,493
Supplies	8,470,403	8,470,403
Contractual services	5,849,630	5,849,630
Repairs, maintenance and other	2,656,898	2,656,898
Insurance	310,877	310,877
Lease and rentals	843,433	843,433
Depreciation and amortization	<u>2,797,196</u>	<u>2,797,196</u>
 Total Operating Expenses	 <u>\$ 42,136,930</u>	 <u>\$ 42,136,930</u>