

Delta Regional Medical Center

Expenses by Functional Category

A Component Unit of City of Greenville and Washington County, Mississippi

**Operating Expenses
For the Month of May 2016**

Unaudited

CLASSIFICATION	Current Month	Current Fiscal Year- to-Date
Salaries, wages, and employee benefits	5,087,073	40,733,121
Supplies	1,612,908	12,829,853
Contractual services	1,563,737	10,265,479
Repairs, maintenance and other	1,110,993	9,128,662
Insurance	(141,862)	211,899
Lease and rentals	98,064	769,583
Depreciation and amortization	445,564	2,960,484
Total Operating Expenses	9,776,477	76,899,081