

Delta Regional Medical Center

Expenses by Functional Category

A Component Unit of City of Greenville and Washington County, Mississippi

**Operating Expenses
For the Month of April 2016**

Unaudited

CLASSIFICATION	<i>Current Month</i>	<i>Current Fiscal Year- to-Date</i>
Salaries, wages, and employee benefits	5,051,641	35,646,049
Supplies	1,785,673	11,216,945
Contractual services	1,340,710	8,701,741
Repairs, maintenance and other	1,017,925	8,017,671
Insurance	46,136	353,761
Lease and rentals	92,700	671,519
Depreciation and amortization	369,306	2,514,920
Total Operating Expenses	9,704,091	67,122,606