

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of August 2016

Unaudited

Classification	Current Month	Year-to-Date
Salaries, wages and employee benefits	\$ 7,398,673	\$ 80,213,670
Supplies	1,891,417	21,576,843
Contractual Services	562,767	5,754,333
Repairs, maintenance and other	1,913,277	20,929,619
Insurance	(8,035)	716,512
Lease and rentals	175,398	1,653,116
Depreciation and amortization	704,872	7,410,254
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Total Operating Expenses	\$ 12,638,369	\$ 138,254,347