

**Memorial Hospital and Physician Clinics**  
**Operating Expenses Fiscal Year to Date (FYTD) June 2016**  
**Unaudited**  
**(\$000)**

<b>Operating Expenses</b>	<b>FYTD Jun 16</b>
Salaries, Wages and Employee Benefits	195,402
Fees paid to Organizations and Individuals	7,045
Supplies and Other Expense	101,999
Purchased Services	28,150
Interest Depreciation and Amortization	24,194
Medicaid Taxes	<u>9,563</u>
Total Operating Expenses	366,353