



SINGING RIVER HEALTH SYSTEM

(A component Unit of Jackson County, Mississippi)

Operating Expenses by Functional Category For the Month of July 2016

Unaudited

Classification	Current month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$12,485,460	\$131,933,632
Supplies	5,319,646	54,614,291
Contractual services	3,547,332	37,675,143
Repairs, maintenance and other	2,246,740	22,848,879
Insurance	182,329	1,794,913
Lease and rentals	444,252	4,383,028
Depreciation and amortization	1,655,459	17,500,706
Total Operating Expenses	<u>\$25,881,218</u>	<u>\$270,750,592</u>