

**South Central Regional Medical Center**  
**Expenses by Functional Category**  
**(A Component Unit of Jones County, Mississippi)**

**Consolidated Operating Expenses**  
**For the Month of June 2016**

*Unaudited*

<b>Classification</b>	<b>Current Month</b>	<b>Year-to-Date</b>
Salaries, wages and employee benefits	\$ 7,038,432	\$ 65,731,773
Supplies	2,018,456	18,186,343
Contractual Services	379,672	4,422,885
Repairs, maintenance and other	1,967,884	17,475,284
Insurance	46,521	603,523
Lease and rentals	177,825	1,364,424
Depreciation and amortization	699,076	6,006,269
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Total Operating Expenses	\$ 12,327,866	\$ 113,790,502