

SOUTH SUNFLOWER COUNTY HOSPITAL
(A Component of Sunflower County, Mississippi)
EXPENSES BY FUNCTIONAL CATEGORY

CONSOLIDATED OPERATING EXPENSES
For the Month of April 2016

Classification	<i>Unaudited</i>	
	Current Month	Current Fiscal Year to Date
Salaries, Wages & Employee Benefits	\$ 1,434,148	\$ 7,777,641
Supplies	\$ 207,428	\$ 1,552,879
Contractual Services	\$ 363,249	\$ 2,661,187
Repairs, Maintenance & Other	\$ 111,119	\$ 882,009
Insurance	\$ 34,030	\$ (100,606)
Lease & Rentals	\$ -	\$ -
Depreciation and Amortization	\$ 46,035	\$ 316,792
Total Operating Expenses	\$ 2,196,008	\$ 13,089,903