

South Central Regional Medical Center
Expenses by Functional Category
(A Component Unit of Jones County, Mississippi)

Consolidated Operating Expenses
For the Month of April 2016

Unaudited

Classification	Current Month	Current Fiscal Year-to-Date
Salaries, wages and employee benefits	\$ 7,213,687	\$ 51,126,277
Supplies	1,864,227	14,312,904
Contractual Services	605,577	3,663,542
Repairs, maintenance and other	1,818,414	13,094,679
Insurance	72,026	435,576
Lease and rentals	145,499	988,653
Depreciation and amortization	650,007	4,627,863
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Total Operating Expenses	\$ 12,369,437	\$ 88,249,494